

City of Kenora - Department Budget Request

317 - Safety Devices Maintenance

	Account	2007		2008		2009		2010	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
Traffic Signs AP&B	3176801	42,837	35,619	32,945	32,587	25,006	30,495	33,332	0
Traffic Signs CE&CS	3176802	75,000	79,591	90,000	73,042	90,000	76,633	90,000	0
Traffic Signs M&S	3176803	23,000	20,517	23,000	18,335	23,000	13,528	23,000	0
Traffic Signs ROE	3176806	12,000	12,025	12,000	12,410	12,000	9,872	12,000	0
Traffic Signals AP&B	3176821	200	0	200	0	200	0	200	0
Traffic Signals CE&CS	3176822	21,000	13,338	21,000	1,940	10,000	896	10,000	0
Traffic Signals M&S	3176823	12,000	30,512	25,000	29,199	25,000	28,558	25,000	0
Traffic Signals ROE	3176826	0	0	0	0	0	0	0	0
Traffic Signals DSL	3176828	11,000	12,205	15,000	5,205	10,000	2,991	10,000	0
School Crossing Guards	3177795	50,680	49,071	56,000	45,541	56,000	47,127	56,000	0
		247,717	252,878	275,145	218,259	251,206	210,099	259,532	0
Net Total		(247,717)	(252,878)	(275,145)	(218,259)	(251,206)	(210,099)	(259,532)	0